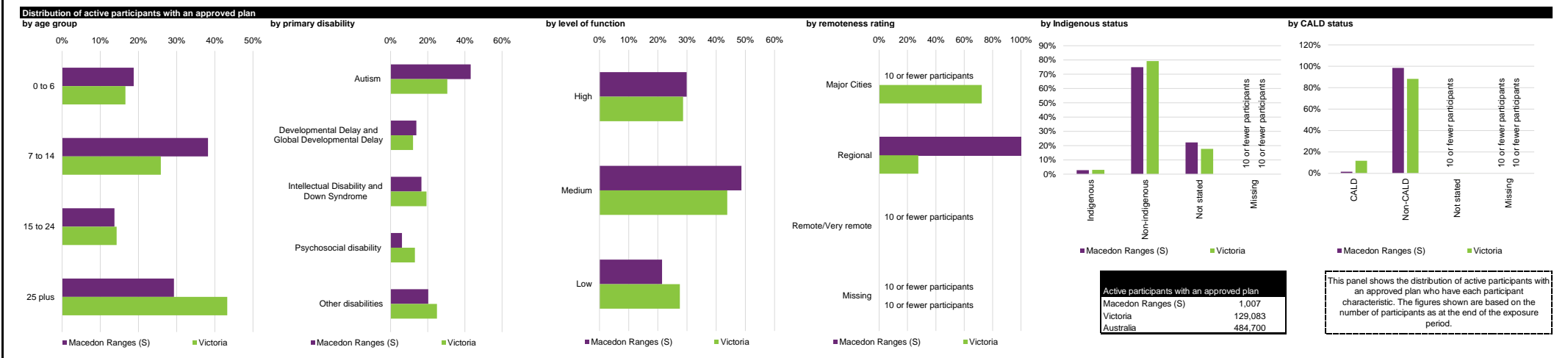
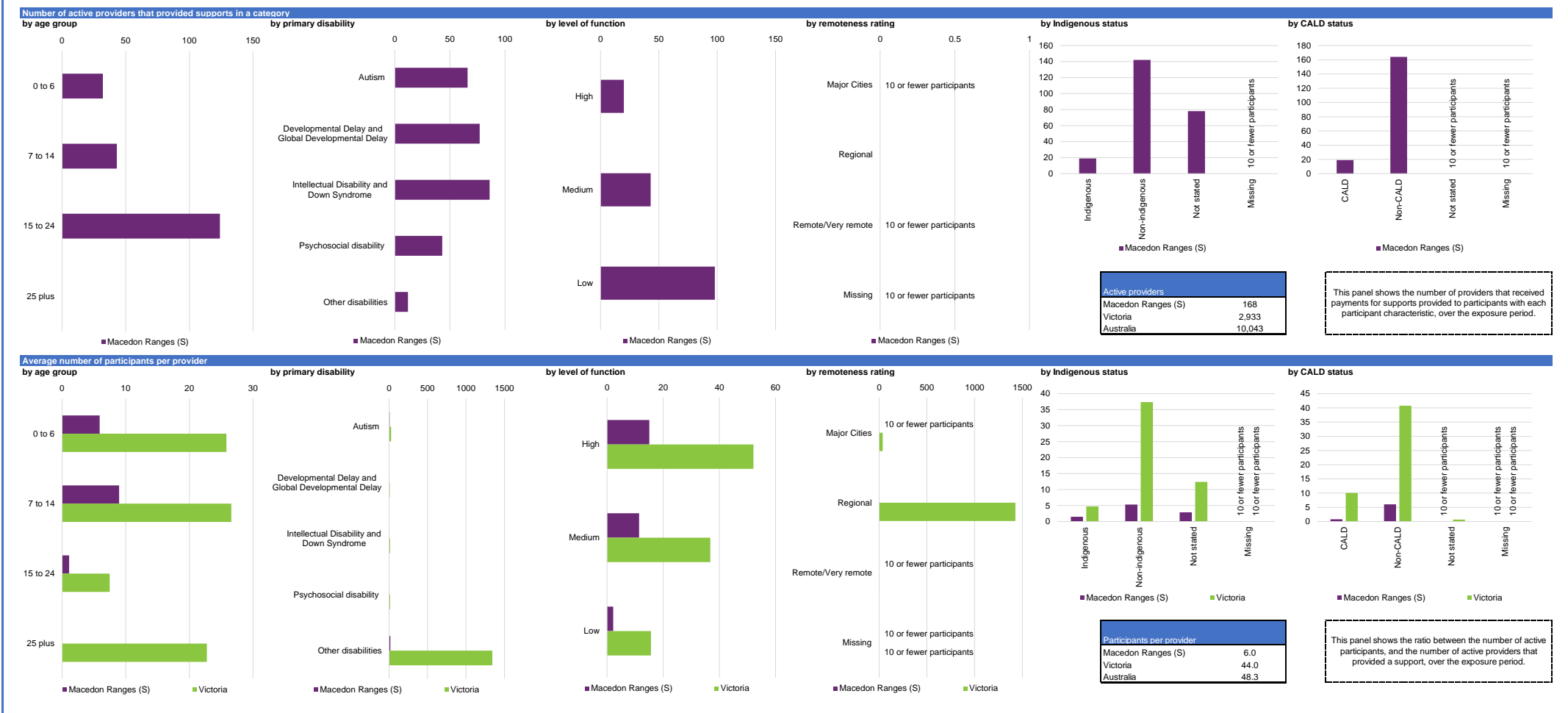


Participant profile

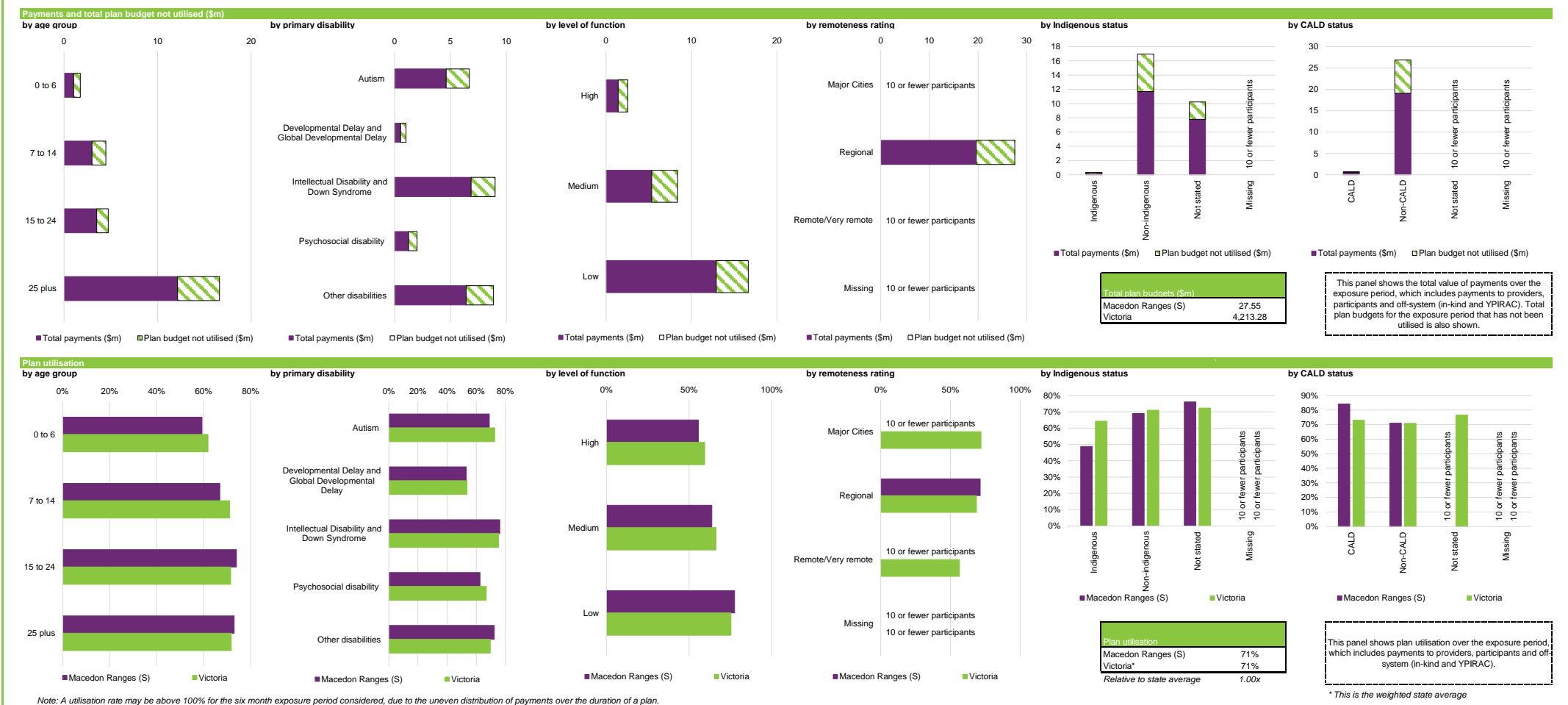
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	854	42	20.3	0.7	768	0.5	570	74%	50%	68%
Daily Activities	449	55	8.2	11.9	26,512	10.1	22,419	85%	47%	68%
Community	634	39	16.3	6.0	9,451	3.6	5,756	61%	45%	68%
Transport	297	5	59.4	0.7	2,267	0.7	2,426	107%	43%	68%
Core total	953	81	11.8	19.2	20,173	14.9	15,658	78%	48%	67%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	47%	71%
Daily Activities	998	71	14.1	5.3	5,318	2.8	2,784	52%	48%	67%
Employment	22	7	3.1	0.2	7,377	0.1	5,468	74%	36%	71%
Relationships	71	21	3.4	0.7	9,669	0.5	6,908	71%	11%	61%
Social and Civic	121	3	40.3	0.2	1,436	0.0	379	26%	42%	42%
Support Coordination	289	60	4.8	0.8	2,716	0.6	2,124	78%	41%	69%
Capacity Building total	1,002	127	7.9	7.4	7,390	4.3	4,290	58%	48%	67%
Capital										
Assistive Technology	154	19	8.1	0.6	4,126	0.3	1,773	43%	60%	65%
Home Modifications	67	5	13.4	0.3	4,231	0.2	2,372	56%	33%	58%
Capital total	185	24	7.7	0.9	4,967	0.4	2,335	47%	50%	65%
All support categories	1,007	168	6.0	27.5	27,358	19.7	19,517	71%	49%	67%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.